



## EXECUTIVE COUNCIL MEETING MINUTES

SELPA III  
May 25, 2023

### MEMBERS PRESENT:

- Cambrian	Kristi Schwiebert	- Luther B.	Edith Mourtos
<u>X</u> Campbell Elem	Shelly Viramontez	<u>X</u> Moreland	Clover Codd
<u>X</u> Campbell High	Robert Bravo	<u>X</u> Saratoga	Kenneth Geisick
- Lakeside			

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g.) SELPA Professional Development	Invoice \$600 to districts to cover basic costs for SELPA Staff Development and materials for trainings.
h.) SCCOE Special Ed Facilities Rates	Keep Facilities rates at status quo. Facilities rate has been on status quo since 2018-2019. A facilities study was funded by SCCOE at the request of districts. Not all districts have submitted data to SCCOE to "test" the proposed facilities formula recommended

#### IV. DISCUSSION/INFORMATION ITEMS

##### A. SELPA Director Updates

- 1) **Updates to State Special Ed Base Funding** – the Special Ed Base Funding has increased statewide from \$820 in 2022-23 to \$887 in 2023-24. In 2022-23, the total funded ADA for the SELPAs come from the 2020-21 ADA. In 2023-24, most LEAs will be funded using 2021-22 ADA. The 2021-22 ADA reflects declining enrollment, and thus a decrease in AB602 funding. The increase in Base Rate cannot offset this effect of the ADA decrease.



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- 2) **2023-24 SCCOE Special Ed Block Rates and District-SELPA Cost Share** – a summary that shows the per district and per SELPA cost share for the SCCOE SpEd Block Rates was shared, with a comparison between 2022-